

We promote public safety and challenge offenders to become responsible productive citizens.

Alternatives, Inc. Passages Women's Center Alpha House Pre-release Center Billings, MT

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EXHIBIT

HB

Alternatives, Inc. has worked hand in hand with the Department of Corrections for 33 years to provide supervision for offenders in the Billings community. **Upon its opening in 1980,** the Alpha House Pre-release was Montana's first non-profit pre-release center.

Alternatives, Inc. has frequently been challenged to do more with less, but has always found a way to meet the Department's needs, such as:

- Providing residential services for offenders;
- Serving as an intake unit for the state (female offenders);
- Helping to stabilize struggling probation and parole offenders through Enhanced Supervision;
- Offering lower cost services such as Transitional Living;
- Providing low cost counseling services.

Today, the agency serves over 320 residential clients each day and offers jail alternatives to over 6,000 clients annually.

Community corrections placements are generally less expensive than incarceration in a prison facility. Additionally, offenders in community placements are employed, supporting families, paying medical expenses and taxes, and contributing to up to \$14.00 per day toward the cost of their supervision and counseling.

Alternatives, Inc.'s residential clients will earn approximately \$3.5 million in wages during the current year.

In the current biennium...

- The Department of Corrections received an appropriation equivalent to a 1% increase in pre-release center per diem.
- This increase was effective only during the last (current) year of the biennium.
- Treatment programs such as Passages, Nexus, Elkhorn, WATCh, etc. received <u>no</u> increase in per diem.

There are only two ways for a non-profit pre-release treatment center to maintain service levels, address increased operating costs, and to provide pay raises to staff...

- · Increases in per diem;
- Expansion of services.

Cuts to community corrections in HB2 drive at the heart of the financial well being of non-profits and the identified needs of the Department of Corrections for cost effective services.

- The 2% per diem increase for each year of the biennium is more than offset at Alpha House by a reduction in pre-release bedspace.
- Transitional Living is cost effective at 1/2 to 1/3 the cost of a residential placement. Removal of ten Transitional Living beds (5 at Alpha House) will lengthen stays in pre-release.
- The Licensed Certified Professional Counselor position eliminated from the request for Passages will leave it as the only pre-release center without these services.
- With a waiting list of nearly 40 women in county jails, the reduction of 15 proposed bedspaces for women to 5 will increase the time that these offenders are without treatment services while costing nearly the same amount of money.